

(Fill-In Example)

2008-2009 PACK OPERATING BUDGET

Date Budget Completed: July 15

Pack #: 1234

District: Susquehanna

Projected # of Cub Scouts: 50

Projected # of registered adults: 10

UNIT DETAIL:

Cubmaster: _____

Assistant Cubmaster: _____

Committee Chairperson: _____

Treasurer: _____

Popcorn Chairperson: _____

Date Budget Completed: _____

Pack #: _____

District: _____

Projected # of Cub Scouts: _____

Projected # of registered adults: _____

Sample Pack Budget			Actual Budget		
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Unit Cost	Annual Cost Per Person	No. of Cub Scouts/Adults	Total Unit Cost
\$ 10.00	60	\$ 600.00	\$ 10.00		
\$ 20.00	1	\$ 20.00			\$ 20.00
\$ 12.00	50	\$ 600.00	\$ 12.00		
\$ 1.00	60	\$ 60.00			
\$ 12.00	50	\$ 600.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	6	\$ 60.00			
\$ 10.00	50	\$ 500.00			
\$ 8.00	50	\$ 400.00			
\$ 6.00	10	\$ 60.00			
\$ 5.00	50	\$ 250.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 75.00	x 40	= \$ 3,000.00			
\$ 130.00	x 30	= \$ 3,900.00			
\$ 145.00	x 15	= \$ 2,175.00			
\$ 40.00	x 30	= \$ 1,200.00			
\$ 60.00	x 20	= \$ 1,200.00			
\$ 20.00	50	\$ 1,000.00			
\$ 5.00	5	\$ 25.00			
\$ 30.00	x 20	= \$ 600.00			
\$ 1.00	x 50	= \$ 50.00			
\$ 0.50	x 50	= \$ 25.00			
		\$ 18,325.00			
\$ 40.00	50	\$ 2,000.00			
\$ 500.00	1	\$ 500.00			
\$		\$ 2,500.00			
		\$ 15,825.00			
\$ 45,214	x 35%	= \$ 15,825			
Gross Sales	Commission	Need			
(+/- 35% includes qualifying for all bonus dollars)					
\$ 45,214	/ 50 Cub Scouts	= \$ 904			
POPcorn SALE PACK BUDGET (Should equal C above.)					
(Check with your local council for commission percentage and bonuses)					
	Need	/	Commission	=	Pack Goal
	Pack Goal	/	# Cub Scouts	=	Cub Scout Goal

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.